

H16当初予算性質別経費一覧

	H15金額(A)	H16金額(B)	(B)-(A)	H15一般財源(C)	H16一般財源(D)	(D)-(C)
人件費	3,655,930	3,160,612	-495,318	3,107,663	2,837,479	-270,184
物件費	2,303,502	2,010,401	-293,101	1,812,153	1,565,156	-246,997
維持補修費	80,571	88,457	7,886	73,319	79,893	6,574
扶助費	3,309,442	3,513,732	204,290	1,054,148	1,138,778	84,630
補助費等	2,636,327	2,614,772	-21,555	2,447,957	2,467,655	19,698
普通建設事業費	1,847,614	1,302,194	-545,420	710,736	511,794	-198,942
災害復旧事業費	23,000	23,000	0	2,708	2,708	0
積立金	48,925	327,763	278,838	44,910	323,550	278,640
出資貸付金	2,351,496	2,938,286	586,790	5,079	1,292	-3,787
公債費	2,875,365	3,844,338	968,973	2,162,963	2,770,185	607,222
繰出金	2,957,606	2,568,551	-389,055	2,657,743	2,353,625	-304,118
計	22,089,778	22,392,106	302,328	14,079,379	14,052,115	-27,264